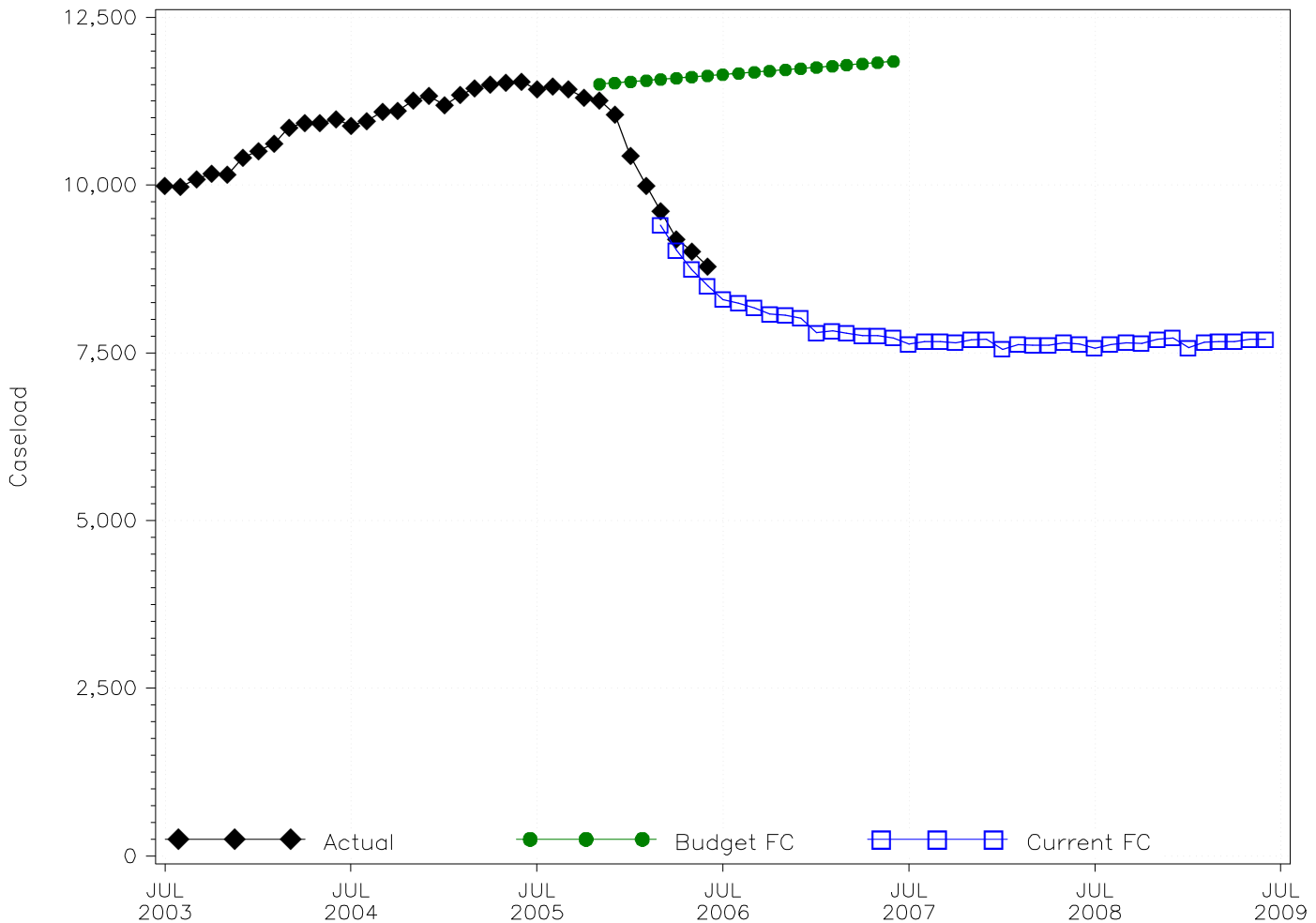


# Health and Recovery Services Medically Needy Blind-Disabled CFC Monthly Monitoring Report

The **Medically Needy Blind/Disabled** program provides medical assistance to persons who meet federal disability or sight loss criteria and have insufficient funds to pay their medical bills, but whose income and resources are too high for them to qualify as Categorically Needy.



Month	Actual	Budget Forecast (Feb 06 Forecast)	Budget Forecast Variance (Feb 06 Forecast)		Current Forecast (Jun 06 Forecast)	Current Forecast Variance (Jun 06 Forecast)	
			N	%		N	%
NOV 2005	11,263	11,503	-240	-2.0%	-	-	-
DEC 2005	11,057	11,521	-464	-4.0%	-	-	-
JAN 2006	10,428	11,539	-1,111	-9.6%	-	-	-
FEB 2006	9,980	11,557	-1,577	-13.6%	-	-	-
MAR 2006	9,614	11,575	-1,961	-16.9%	9,403	211	2.2%
APR 2006	9,196	11,592	-2,396	-20.6%	9,028	168	1.8%
MAY 2006	9,014	11,610	-2,596	-22.3%	8,742	272	3.1%
JUN 2006	8,785	11,628	-2,843	-24.4%	8,494	291	3.4%

Source: HRSA Incurred Expense Report (IER)

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## Descriptions:

- **Actuals:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

## Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.